

**CERTIFICATE**

2009/2010

To the Clerk of Clark, State of Kansas

We, the undersigned officers of

Minneloa Recreation Com

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	58,716
TOTAL		58,716
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Brenda K. Stewart  
Greg Wilczek  
Greg Wilczek  
Lorie Williams

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

Minneloa Recreation Com  
111 E. Locust  
Minneola, Ks, 67865

**Sponsoring USD/City Address**

USD 219  
111 E. Locust  
Minneola, Ks, 67865

Provide point of      Greg Wilczek  
POC phone number:    620-885-4611

Other County:      0  
Other County:      0  
Other County:      0

Minneola Recreation Com

2009/2010

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2007/2008</b>	<b>Current Year Estimated 2008/2009</b>	<b>Proposed Budget Year 2009/2010</b>
<b>Unencumbered Cash Balance</b>	25,501	31,772	31,166
Receipts:			
District Taxes	19,830	23,000	25,000
Registration Fees	1,360	1,370	1,500
Sponsorship Fees	520	150	700
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	304	258	350
<b>Total Receipts</b>	22,014	24,778	27,550
<b>Resources Available</b>	47,515	56,550	58,716
Expenditures:			
Ball Field Maint.	0	292	1,500
Utilities	271	262	1,000
Uniforms	2,425	1,994	3,500
League Team Fees	275	315	3,250
Maint and Equipment	1,488	10,226	23,466
Officiating Fees	1,230	1,750	3,000
Minneola City Library	1,000	1,000	1,000
Admin Fees	7,250	6,250	9,000
Miscellaneous	0	2,409	9,000
Sponsorship Fees	800	250	2,000
Postage	92	70	500
Audit and Insurance	912	565	1,500
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	15,743	25,384	58,716
<b>Unencumbered Cash Balance</b>	31,772	31,166	0

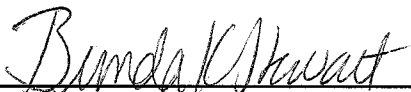
The Governing Body of  
Minneola Recreation Com  
will meet on the 5 day of August, 2009 at 6:30 p.m. at Minneola Grade School  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at  
and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2007/2008</b>	<b>Current Year Estimated 2008/2009</b>	<b>Proposed Budget Year 2009/2010</b>
General	15,743	25,384	58,716
<b>Totals</b>	15,743	25,384	58,716
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

Page No.

**Name of Recreation Commission:** Minneola Recreation Com  
**Street Address or P O Box:** 111 E. Locust  
**City,State,ZIP** Minneola, Ks, 67865  
**Recreation Commission Point of Contact:** Greg Wilczek  
**Point of Contact Phone Number:** 620-885-4611

**Enter County the budget is being submitted to:** Clark

**Note:** If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

**Name Home County for USD or City Levying Taxes:** USD 219  
**Street Address or P O Box:** 111 E. Locust  
**City,State,ZIP** Minneola, Ks, 67865

**List Other Counties that levy taxes to support the Rec Comm.:**

1st County: \_\_\_\_\_  
 2nd County: \_\_\_\_\_  
 3rd County: \_\_\_\_\_

**Enter year being budgeted:**

Sponsor by USD, enter as (YYYY/YYYY):

Sponsor by City, enter as (YYYY):

<b>2009/2010</b>

2009	2010
2008	2009
2007	2008

If additional fund pages are used:

Enter Fund Name for tab fund2: \_\_\_\_\_

Enter Fund Name for tab fund3: \_\_\_\_\_

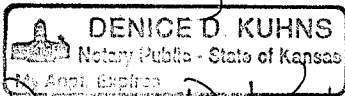
If previous budget had a beginning lease dollar balance:

Lease balance for year	2007	-2	_____
Lease balance for year	2008	-1	_____

### Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk -- bookkeeper of Minneola Gazette a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Clark County, Kansas; and that the attached legal notice, being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 22nd of July, 2009, and the last publication being on the 22nd day of July, 2009.

Subscribed and sworn to before me this 23<sup>rd</sup> day of July, 2009.



My Appointment Expires: 4/28/11

Publication Fee: 54.00

State of Kansas  
Recreation Commission  
2009/2010

#### The Governing Body of Minneola Recreation Com

will meet on the 5 day of August, 2009 at 6:30 p.m. at Minneola Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

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Burch Stewart  
Recreation Commission Secretary